Sri Venkateswara Swamy Temple of Colorado
Glance at 2016 Financials

<table>
<thead>
<tr>
<th>Month</th>
<th>Donations</th>
<th>Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan</td>
<td>$63,811</td>
<td>$50,335</td>
</tr>
<tr>
<td>Feb</td>
<td>$23,605</td>
<td>$23,924</td>
</tr>
<tr>
<td>Mar</td>
<td>$41,279</td>
<td>$95,544</td>
</tr>
<tr>
<td>Apr</td>
<td>$33,795</td>
<td>$29,199</td>
</tr>
<tr>
<td>May</td>
<td>$33,422</td>
<td>$23,414</td>
</tr>
<tr>
<td>Jun</td>
<td>$61,040</td>
<td>$31,302</td>
</tr>
<tr>
<td>Jul</td>
<td>$21,383</td>
<td>$36,734</td>
</tr>
<tr>
<td>Aug</td>
<td>$81,904</td>
<td>$24,954</td>
</tr>
<tr>
<td>Sep</td>
<td>$34,678</td>
<td>$91,344</td>
</tr>
<tr>
<td>Oct</td>
<td>$37,236</td>
<td>$52,062</td>
</tr>
<tr>
<td>Nov</td>
<td>$45,206</td>
<td>$51,036</td>
</tr>
<tr>
<td>Dec (fst)</td>
<td>$60,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Paypal</td>
<td>$24,480</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$511,839</td>
<td>$559,848</td>
</tr>
<tr>
<td>Ave</td>
<td>$43,218</td>
<td>$46,654</td>
</tr>
</tbody>
</table>

Donations

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Loans Status as of Q1 2014

- **Mortgage**: $1,829,198
- **Private loan**: $867,892
- **Pending Interest Payment**: $70,000
- **Total Liabilities**: $2,767,090

# Balance Sheet as of Dec. 2013

**Sri Venkateswara Swamy Temple of Co. Inc**

**Balance Sheet**

As of December 31, 2013

## Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ready Cash &amp; Bank</td>
<td>108,064.18</td>
</tr>
<tr>
<td>Cash &amp; Bank</td>
<td>1,381.31</td>
</tr>
<tr>
<td>Total Current Assets</td>
<td>110,445.89</td>
</tr>
<tr>
<td>Property and Equipment</td>
<td>3,391,138.34</td>
</tr>
<tr>
<td>144 V. 134 Land</td>
<td>2,666,667.00</td>
</tr>
<tr>
<td>144 V. 134 Building Excl. Land</td>
<td>344,471.34</td>
</tr>
<tr>
<td>144 V. 134 Personal Property</td>
<td>304,195.99</td>
</tr>
<tr>
<td>Net Property and Equipment</td>
<td>3,391,138.34</td>
</tr>
<tr>
<td>Total Assets</td>
<td>3,501,084.23</td>
</tr>
</tbody>
</table>

## Liabilities and Stockholders' Equity

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Loans from Members</td>
<td>304,116.86</td>
</tr>
<tr>
<td>Total Long Term Liabilities</td>
<td>2,425,750.91</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>2,529,868.17</td>
</tr>
<tr>
<td>Stockholders' Equity</td>
<td>1,257,468.53</td>
</tr>
<tr>
<td>1.3.10 Temple Equity</td>
<td>1,179,468.53</td>
</tr>
<tr>
<td>Net Income</td>
<td>325,000.00</td>
</tr>
<tr>
<td>Total Stockholders' Equity</td>
<td>1,257,468.53</td>
</tr>
<tr>
<td>Total Liabilities and Stockholders' Equity</td>
<td>3,501,084.23</td>
</tr>
</tbody>
</table>

* CPA prepared Balance Sheet.
$391,982 Reduction in Liabilities in last three years ($130K average / Year).
Legal and Settlement expenses: $160K.
Could have been reduced our debt by additional $160K.

Sri Venkateswara Swamy Temple of Co, Inc
Balance Sheet
As of October 31, 2016

<table>
<thead>
<tr>
<th>Assets</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>315 First National Denver</td>
<td>567.18</td>
<td></td>
</tr>
<tr>
<td>315 First National Denver -</td>
<td>44,550.45</td>
<td></td>
</tr>
<tr>
<td>315 US Bank - 1354</td>
<td>8,277.79</td>
<td></td>
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<tr>
<td>Total Current Assets</td>
<td>53,874.42</td>
<td></td>
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<tr>
<td>Property and Equipment</td>
<td></td>
<td></td>
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<tr>
<td>YM Buildings Including Land</td>
<td>3,741,682.21</td>
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<td>YM Personal Property</td>
<td>75,273.89</td>
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<td>Net Property and Equipment</td>
<td>3,774,956.09</td>
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<tr>
<td>Total Assets</td>
<td>3,838,076.13</td>
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</table>

<table>
<thead>
<tr>
<th>Liabilities and Stockholders' Equity</th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
<td></td>
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<tr>
<td>Current Notes Due Date</td>
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<td></td>
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<tr>
<td>Total Current Liabilities</td>
<td>36,472.10</td>
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<tr>
<td>Long-Term Liabilities</td>
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<tr>
<td>295 NP First National Denver Loan</td>
<td>3,294,594.92</td>
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<tr>
<td>135 Loan From Members</td>
<td>619,076.87</td>
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<tr>
<td>Total Long-Term Liabilities</td>
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<tr>
<td>Total Liabilities</td>
<td>3,950,143.89</td>
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<td>Stockholders’ Equity</td>
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<td>YM Tangible Equity</td>
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<td>Net Income</td>
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<td>Total Stockholders’ Equity</td>
<td>1,066,271.39</td>
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<tr>
<td>Total Liabilities and Stockholders’ Equity</td>
<td>3,967,215.26</td>
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</tbody>
</table>

* CPA prepared Income statement.
## Financial status since Jan 2014

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest paid-off 2012, 2013, 2014 and 2015</td>
<td>$120,000</td>
</tr>
<tr>
<td>Short term loans paid off</td>
<td>$215,000</td>
</tr>
<tr>
<td>Loan conversion to pledge (approx.)</td>
<td>$55,000</td>
</tr>
<tr>
<td><strong>Not including interest paid to the bank on our loan</strong></td>
<td></td>
</tr>
</tbody>
</table>

How did we do this?

➢ Highlights

- Converted member loans to donations
- Reduced operating expenses, thus achieving more savings
- Fund Raising events
- More devotees traffic to temple – thus increase in donations (in Hundi collections)
- Increase in at home and at temple priest services / sponsorships
- Increase in prasadam and Annadam donations
- etc.
Who helped us?

- All volunteers
- All committee chairs / members

A big thank you to all volunteers who helped to reduce the temple debt, create a pleasant environment and finally a sustainable future !!!!
Next 24 months goals & targets

- Raise additional $750,000 by End of December 2018.
- Pay-off all member loans.

Start immediately. Continue fund raising for future temple development.
How!

- We have 3500 registered devotees in our system
- > 35% increase in devotees traffic since 2014
- Last year average donations > $250 pledged from only 300 Members
- If we can tap in to rest of the 3000 devotees and increase pledge by at least $200 an average by family
  - 3000 X $200 = $600000
- We already have a sustainable income to operate Temple and we are in healthy condition
- So, to my fellow founding members, my request is: communicate positive message to your friends and families. Please do not send negative message/s to anyone saying that temple cannot sustain in the future !!!! You’re completely incorrect and you’re not helping the temple!!!!
## 2017 Budget

The table below shows the 2017 OP / CAP Exp budget for various categories:

<table>
<thead>
<tr>
<th>OP / CAP Exp</th>
<th>2016 11 months Actuals</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Total</th>
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<td>Loan Principal Payments</td>
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<td>Salaries &amp; Benefits</td>
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<td>Web, Multi Media,Phone &amp; Communications</td>
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<td>Facilites</td>
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<td>Education and Cultural</td>
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<td>Other Building Repairs</td>
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<td>31435</td>
<td>30435</td>
<td>30435</td>
<td>30435</td>
<td>55435</td>
</tr>
</tbody>
</table>
Committee Members

- Sri Satyanarayana Velagapudi
- Sri Venkateswara Rao Bandla
- Sri Ramesh Chatari
- Sri Srinivasulu Gude
- Sri Siva Rayala
- Smt Smitha Thurimella
- Sri Madhusudhan Rao K
- Sri Sreenivasa Rao Katamaneni
- Sri Peddabbayachary Madupu
- Sri Raghavendar Reddy Mamudur
Religious Committee Annual Report

Our Priests

Priests well versed in
- Telugu
- Tamil
- Kannada
- Malayalam
- Hindi

Priests well trained in
- Pancharatra Agama
- Smartha Agama
- Well versed in rituals
Religious Committee Annual Report

Temple Scheduled Services

(Daily and Monthly)

- SRI VENKATESWARA SUPRABHATA SEVA
- SRI VENKATESWARA NITYA ARCHANA
- SRI SATYANARAYANA SWAMY POOJA AND VRATAM
- SRI VENKATESWARA SWAMY ABHISHEKAM (Moola murthy)
- SRI MAHALAKSHMI ABHISHEKAM (Moola murthy)
- SRI VENKATESWARA SWAMY KALYANAM
- NAVA GRAHA POOJA
- SRI ANDAL ABHISHEKAM (Moola murthy)
- SRI SHIVA ABHISHEKAM
- SRI SHIRDI SAI BABA and SRI RAGHAVENDRA SWAMY ABHISHEKAM
- SRI HANUMAN ABHISHEKAM
- SRI VIJAYA GANAPATHI AND SRI VALLI DEVASENA SAHITHA MURUGAN ABHISHEKAM
- SRI SUDARSHANA HOMAM
Festivals/Annual Events

- New Year Day Celebrations
- Ratha Sapthami
- Vasantha Panchami
- Bheeshma Ekadasi
- Maha Sivarathri
- Ugadi Celebrations
- Tamil New Year
- Sri Rama Navami
- Sri Rama Navami
- Sri Hanuman Jayanthi
- AkshayaTritiya
- Sri Ramanuja Jayanthi
- Sri Lakshmi Narasimha Jayanthi
Religious Committee Annual Report

Festivals/Annual Events

- Sri Annamacharya Jayanthi Celebrations
- Gurupurnima Celebrations
- Varalakshmi Vratam
- Sri Krishna Janmastami Celebrations
- Ganesh Chathurdhi Celebrations
- Sri Venkateswara Jayanthi Celebrations
- Mahalaya Amavasya
- Dussehra (Vijayadashami) Celebrations
- Deepavali Celebrations
- Karthika Maasa Shiva Abhishekam, Deeparadhana
- Skanda Shasti Celebrations
- Karthika Pournami Deepa Pooja
Religious Committee Annual Report

Special Events

Sri Ahobilam Ramanuja Jeeyar Swamiji Visit

- Sri Rama Paduka Pattabhishekam
- Nakshatra Shanti Homam

Sani Trayodasi Celebrations (2/6, 2/20, 6/2, 11/12, 11/26)

- Performed Sani Trayodasi on all trayodasi days which falls on Saturday.

Discourse on Bhagvath Gita and Srimad Bhagavatam by Dr Ghanakota Venkata Sastri
Special Events

Sri Chandi Yagam

- Chandi Homam, Kanya Suvasini Puja

Tritiya Vaarshika (3rd annual) BRAHMOTSAVAM

- Celebrated for 5 days with different puja services.

Ekaahnika Visesha Siva Parivaarotsavam

- First time celebrated Shiva Parivarotsavam.

Sri Mahalakshmi Laksha kumkumarchana

- Kumkumaarchana by Devotees - 5 batches of 20 families each

Lakshmi Kubhera Pasupatha Homam
Thank You

- A big thanks to all the team members for their dedication and commitment.

- Special thanks to Sri Ramesh Chatari for his help in performing rituals.

- Thanks to Priests for their dedicated service.

- Thanks to BOT for giving the opportunity to serve as committee member.

- Thanks to General Body members for their support.
Questions / Feedback / Comments

If you have any questions or feedback/comments please email religiouscommittee@svtempleco.org.

We appreciate your feedback/comments to improve services at the temple and at home.
Religious committee needs help in the following areas. Please come forward and join the team.

- Floor volunteers for monthly events.
- Festival/Special event coordinators.
- Floor volunteers for Festival/Special events.

If you are interested please contact religious committee @ religiouscommittee@svtempleco.org
Q & A

May the Lord of Seven Hills and Padmavathi Ammavaru shower their blessings on all of us.
Web & Communications Committee

Objectives

- Email Communication
- Website Maintenance
- Facebook Updates
- Multimedia Support
Web & Communications Committee

Committee Members

- Sri. Saiganesh Rajamani – Email (Special events)
- Smt. Smitha Thurimella – Email (Weekly Events)
- Sri. Manmohan Dronamraju – Website Updates
- Sri. Ravichandran Packirisamy – Facebook & Photo / Video
- Suresh Kommula – Facebook
- Sri. Srinivas Panthangi - Photo/Video
Web & Communications Committee

Communication / Multimedia Tasks

- Send weekly and special event emails *(Mobile phone friendly).* Around 3000 devotee emails in our distribution.

- Website updates, calendars and site maintenance

- Added new TV at the temple to support live telecast of events / upcoming events / temple website.

- Replaced existing analog surveillance data recorder and cameras *(15)* with new HD recorder and HD cameras.
Web & Communications Committee

Communication / Multimedia Tasks

- Provide photo and video coverage of all major events and cultural events.

- Update TV slides with event flyers and Annadanam list.

- Media coverage – Send Photos and edited videos to TV channels for coverage.
Areas to improve

- Website Redesign
- Implement online event registration and pooja scheduling.
Thank You Team!!

- A big thanks to all my team members for their time and commitment.
If you have any questions or feedback/comments please email communications@svtempleco.org.

We appreciate your feedback/comments to improve communication, website, and multimedia.
2016- SVTC Facilities and Maintenance Committee

Chair: Ravichandran Packirisamy

- Aaron Brachfeld
- Achary Madupu
- Lakshmipathy Kannan
- Ratnakar Kalangi
- Ravichandran Packirisamy
- Siva Rayala
- srinivas panati
- Srinu panthangi
- Venkata Giri Ginjupalli
team Responsibilities:

• Schedules housekeeping duties

• Determines and schedules any repairs, waste reduction improvements and safety inspections.

• Performs minor landscaping, plumbing, electrical and building maintenance work.

• Advise SVTC management for cleaning supplies

• Troubleshoot and repair any mechanical, electrical and plumbing failure.
Regular - Building Maintenance

• Recertify building
  ➢ 1. Annual - Fire extinguisher inspection - Recertified
  ➢ 2. Annual - Elevator - Recertified
  ➢ 3. Annual - Fire sprinkler systems - Recertified

• Reset building temperature

• Schedule and monitor water quality inspection

• Annual - County Fire Department - Fire inspection
Major upgrade:

- More Signs
- Installed Baby Changing Table
- Landscape - Spring Tulips
- Replaced Temple (2) Entrance Board
- New Window Curtains
- Replaced existing Curtains
- Installed new TV
Major Issue:

- Kitchen Water leak/Broken Disposal
- Broken Security Camera
- Yaga sala (Yagam) Smoke
- Parking(lot) Issue
- Storage Issue
- Parking Lot Electric(Light) Panel Issue
- Bathroom – Sink faucets Issue
- Broken dishwasher
- Refrigerator- Freezer Issue
Major Contribution

• Build Yaga sala
  ➢ Brahmotsavam
  ➢ Pavithrotsavam

• Main floor – Cleaning Work

• Landscape work - Keep Clean

• Donated Lawn Mover – Lawn Moving/Landscaping Work

• Snow Removal

• Work with all the committee and facilitate necessary maintenance/repair work
Under development:
- Green House Project
  - Fund raised (Over $6k)
- Storage Shed
  - Fund raised (Over $3k)
- Permanent ‘Mother’s place’/ Changing Room
- Automatic Gate Opener
- More Signs
- New Notice Board
- Expand Parking Lot – Need Funding
Achievement - Page 1

- Maintain Cleanliness inside the building
- Maintain all vahanas
- Inspect/Maintain Vimana Gopuram / Temple Roof
- Upgrade Security Camera (Fund raised $5k)
- Cleaned Ground level (Saved $1750.00)
- Lawn Moving Work (Saved Each Time $350)
- Repaired electric, plumbing work
- Repaired Kitchen Gas Stove burner problem
- Fixed Street Light
- Regular check up on Refrigerator Cleanness
- Ordered Cleaning supplies
Achievement - Page 2

• Schedules Recycling
• Road Cleaning - Ridge Road / Plum Creek Pkwy
• Organized Storage Shed – Build Loft
• Installed Bathroom hand holds (Sponsored)
• Maintain Key Log List
• Tree Maintenance
SRI VENKATESWARA TEMPLE OF COLORADO

2016 ANNAPURNA COMMITTEE REPORT
2016 MAJOR EVENTS

• NEW YEAR’S DAY
• UGADI
• SRI RAMA NAVAMI
• CHANDI HOMAM
• BRAHMOTSAVAM

• PAVITHROTHSAVAM
• ANNAKOODA UTSAVAM
• VINAYAKA CHATURTHI
• NAVARATHRI
• DEEPAVALI
2016 EVENT HIGHLIGHTS

• 500+ devotees were fed a traditional kalyanam meal on Sri Rama Navami. Special thanks to Chef Prabhakar garu for his help.

• Annadhaanam is being continued during every Kalyanotsavam, Brahmotsavam and Pavithrotsavam as per temple policy.

• Annakooda utsavam was initiated this year by Sri Rajagopala Bhattar and all devotees were fed 7 varieties of prasadham.

• Deepavali brought in a large crowd and funds as well.
2016 REVENUE AND EXPENSES

- Revenue from laddu sales and kitchen are approximately 40,000 +
- Expenses for the kitchen are under 4000 for the entire year
2016 COMMITTEE MEMBERS

Special thanks to priest Sri Karanam Krishna Mohan swamy and the volunteers for their help extended to the Annapurna Committee.

Smt. Vasanthi Budumgunta
Smt. Sujatha Devamadhavan
Smt. Parvathi Donthula
Smt. Munni Kalagara
Smt. Sandhya Karamsetty
Smt. Madhavi Katamaneni
Smt. Lakshmi Koneru
Smt. Manorama Kuna
Smt. Pallavi Kutty
Smt. Nishanti Lakshmipathy

Smt. Sailaja Malisetty
Smt. Sushma Mamindlapalli
Smt. Madhuri Mohan
Sri. Naveen Murthy
Smt. Suneatha Mushini
Smt. Soumya Nandireddy
Smt. Madhavi Panati
Sri. Karthikeyan Santhanam
Smt. Smitha Thurimella
Smt. Usha Velagapudi
GOALS AND ACHIEVEMENTS

ACHIEVEMENTS:

• Reorganization of Pantry.
• Increased number of Volunteers.
• More diversified food.
• Extra charge for to go boxes.
• What App group created for effective communication between volunteers.

GOALS:

• Maintain cleanliness in pantry and kitchen.
• Increase participation from all the committee members.
• Keep track of income generated by Annapurna committee.
Education & Cultural Committee

Team
Nandu Sankaran
Aruna Madala
Madhavi Panati
Madhavi Katamaneni
Rajeshwari Mahalingam
Gowri Nandakumar
Geetha Saiganesh
Meena Venkateshwaran
The SVTC School Of Fine Arts Is Committed To Promoting Hindu Arts and Culture by Organizing Various Classes
Accomplishments

• Three Kuchipudi Students completed Arangetram

• Two Bharatanatyam Students have completed the Certificate Course from the Alagappa University, India

• Two Bharatanatyam Dance Students are planning the Arangetram next year

• One Student completed the Tamil Language Advanced Exams from the Tamil Virtual University, India

• Students learning Vocal Carnatic Music have won many awards in the Colorado State competitions organized by CFAA

• Students learning Vocal Carnatic Music and Mridangam are now doing many concerts

• Total Revenue is $21,000. (Profit $9000)

• Goodwill
Issues

• Teachers Resignation

• Number Of Students

• Payment To The Temple By The Teachers

• New Temple School Students Not Taken By the Teachers
Future Plans

- Hire Only Teachers Who Work On a Voluntary Basis
- Charge A Minimum 20% Of The Fee Collected
- Teachers Will Directly Collect The Fees From The Students
- Explore The Possibility Of Conducting The Classes At The Temple
- Music/Dance workshops During The Summer Vacation
- Bajans and Shlokams Classes At The Temple
## SVTC School Income (Month Wise)

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# Students By Teacher

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CULTURAL COMMITTEE

• Cultural Programs (Monthly & Major)

• Discourses

• Lectures
Accomplishments

• Cultural programs for the Monthly events (Venkateshwara Abhishekam)

• Fund Raiser Dance/Workshop by Ms Savitha Sastry (we made about $5000 profit)

• Dance workshop by Pavithra Bhat

• Dance event by Ms Suhasini (Kuchipudi Margam)

• Annamacharya day Cultural program

• Cultural Programs for the Brahmothsavam

• Discourse by Swami Chidatmananda "Strategy for Success"
Future Plans

• Organize Fund Raiser Cultural Programs With The Local Talent
• Organize Fund Raisers/Workshops By Professional Artists
• Cultural Programs For The Other Monthly Events (Srinivasa Kalyanam, Shiva Abhishekam)
• Organize Discourses and Lectures
Cultural & Education Committee

Thanks You Very Much For Your Support
Om Namo Venkatesaya

Sri Venkateswara Swamy Temple of Colorado

Managers Report

AGBM – Dec 11 2016
• Getting very positive feedback from devotees on the services we are providing at the temple
• Temple is open on time everyday and devotee attendance has increased a lot over last year
• Priests instructed to treat all devotees equally and make them feel welcome
• Priests to strictly follow their schedules, take prior permissions for any deviations, start events on time
• Priests get live updates on private puja schedules on their smart phones
• Private puja requests have gone up significantly. This year we have performed 410 private pujas as of December 10th and funds raised by such services has crossed $77K
• Devotees are pleased that our priests can do last rites and anniversaries, we have performed 55 such rituals this year
Om Namo Venkatesaya
Sri Venkateswara Swamy Temple of Colorado

Fund Raising Committee

Members
All BOT Members
Sri Sreedhar Donthula (Chair)
Accomplishments in 2016

• **Granite Wall drive**
  - 22 founding members increased their pledge / Converted loans to donations
  - Total money raised by this drive: > $85k
  - Big thanks to Babu Rao Garu for his relentless efforts in making this happen

• **Donar Wall drive**
  - 12 devotees increased their contributions
  - Total money raised by this drive: > $16k
  - New Life members (contributions combine >= $15k) added by this drive: 3

• **Sita Svayamvaram Kuchipudi Dance ballet**
  - Big thanks to Laya Dance academy for undertaking this initiative
  - Total new money raised by this drive: $10k
Goals for 2017

• Add 50 Monthly recurring Donors
  • Donors can enroll using paypal online on the http://svtempleco.org

• Raise $100k in new money
  • Using Donor wall, new Pooja services, special projects

• Make the temple debt free
Please donate online – Thank you
Gopuram Update
Ramki Thurimella
Granite Wall Update
Baburao Karamsetty
Legal Matters
Q & A